

**Keep Dakota Proud! Plan
2019-2020
DRAFT**

Item	Description
Next generation Chromebooks	Replace 625 chrome books @250/ea., cases (\$12,500) , and licenses (\$15,625) for grades 3-12
Classroom technology	Install technology hardware consistent for technology standard classrooms
Expand/upgrade security camera system	Replace and expand JH/HS and install interior cameras in elementary
Technology standards media center (elementary and high school)	Hardware, furniture, etc.
Two way radio system	Standard communication for security and safety at JH/HS, elementary and district.
Equipment for early childhood and daycare programming expansion	Age appropriate furniture, toys, etc.
Staffing for early childhood and daycare programming expansion	Goal is to add one section of early childhood and one additional section of daycare for early intervention
2 nd phase of ELA curriculum	We need to add to elementary program and initiate in the junior high school
Roof repair/maintenance	The roof is an issue that we know has life span issues and will need to be addressed sometime in the future. We're currently having assessments done on the roof to determine a timeline and process that is reasonable. It appears that we would not need to repair/replace the roof in one project, but will need to address areas of the roof as required.
JH/HS weight room upgrades	Equipment outdated and in need of repair/replacement
Security glaze for doors and windows	Illinois Terrorism Task Force recommendation
Security resource officer	Explore options on utilization of sheriff's department deputies or from local municipalities.
Re-model building entrances for more secure visitor control and building access	Currently, visitors are not funneled and vetted through the building offices. Best practice is for entrances to be designed that all traffic flow through office after school day has started.
Visitor control for elementary, daycare and JH/HS entrances	This is a technology that requires visitors to be vetted prior to being permitted to enter building. This initiative will likely be coordinated with the entrance remodel project.
Projection unit in HS cafeteria	Utilized for presentations instead of mobile set up
Upgrade urinals in elementary building	We are sill using an old flushing process that uses more water than is necessary.
Reseal and line parking lots	We're getting close to needing to do maintenance our parking lots.
Repair elementary playground blacktop	Playground blacktop service in back of elementary building is in significant need of repair.

Item	Description
ACT Tessera	Social-emotional assessment and reporting system
Outside facility improvements	Appearance and repair of several areas on campus including, but not limited to: brown storage shed on west end of high school parking lot; baseball/softball netting (composition and logistics for protection and longevity); unused dugouts on the elementary campus; improved landscaping
High gym signage	Status of recognition banners in the high school gym

Note: This is a draft list of items. A priority process will be utilized to identify which projects can be executed within budget constraints.

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