

Dakota Community Unit School District #201

Elementary and Secondary School Emergency Relief III Funding Plan

Purpose

Elementary and Secondary School Emergency Relief III (ESSER III) funds are provided to state education agencies and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the pandemic on students. Dakota CUSD #201 is projected to receive \$849,970 in ESSER III grant funds with all funds needing to be expended by September 2024. Dakota CUSD #201 utilized a stakeholder survey to receive community input to guide our spending plan. Dakota CUSD #201 plans to utilize ESSER III funds for the following purposes:

LEA Loss of Learning

- Employ a .5 FTE RTI Teacher for 2 school years (Salary and Benefits) - \$102,037
- Purchase of IXL Curriculum for Secondary Math and LA as well as a comprehensive K-12 Curriculum - \$18,360
- Purchase online subscriptions to assist teachers with instruction for all students - \$12,000
- Purchase textbooks for 11th grade LA to align with the curriculum - \$4,000
- Purchase Secondary Textbooks to support academic achievement - \$20,000
- SEL Curriculum to support the social emotional needs for all students - \$2,844
- Salaries and Benefits for subs so that staff can attend professional development - \$16,042
- Professional Development for staff to strengthen instructional practices - \$42,963
- Purchase iReady software to use as a diagnostic instrument and digital instruction tool - \$25,138
- Science classroom upgrades to improve science instruction at the high school - \$60,000

Use of Funds

- Flexible Seating to create a 21st century learning environment - \$34,470
- Purchase new laptops for teachers to better facilitate remote instruction - \$85,500

- Purchase a projector for the elementary gym to provide a socially distanced large learning space - \$15,000
- Purchase a shed to store outdoor equipment for our PreK program to promote outdoor activities - \$20,000
- Upgrade sinks, water fountains, and toilets to hands free to help stop the spread of Covid - \$100,000
- Upgrade the libraries at both the high school and the elementary - \$196,958
- Purchase new cafeteria tables at both the elementary and high school to help with social distancing - \$50,000
- Create an outdoor eating area at the high school to help with social distancing - \$6,640

SEA Reservation Loss of Learning

- SEL Curriculum to support the social emotional needs for all students - \$2,156
- Professional Development for staff to strengthen instructional practices - \$25,000

SEA Reservation Summer Enrichment

- Purchase iReady software to use as a diagnostic instrument and digital instruction tool - \$5,431

SEA Reservation Afterschool Programs

- Purchase iReady software to use as a diagnostic instrument and digital instruction tool - \$5,431